



Ucr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**MUNICIPIO DE AJACUBA**  
**ESTADO DE HIDALGO**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 | Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión | 13/abr./2021 08:47 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)

<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$96.00	\$0.00	\$96.00	\$3,519,936.19	\$3,519,936.19	-\$3,519,840.19
SECRETARIA MUNICIPAL	\$5.00	\$0.00	\$5.00	\$46,087.72	\$46,087.72	-\$46,082.72
OBRAS PUBLICAS	\$1.00	\$0.00	\$1.00	\$5,026.58	\$5,026.58	-\$5,025.58
CONTRALORIA MUNICIPAL	\$2.00	\$0.00	\$2.00	\$4,696.80	\$4,696.80	-\$4,694.80
TESORERIA MUNICIPAL	\$9.00	\$0.00	\$9.00	\$580,370.76	\$580,370.76	-\$580,361.76
SERVICIOS PUBLICOS	\$11.00	\$0.00	\$11.00	\$2,456,117.55	\$2,456,117.55	-\$2,456,106.55
OFICIAIA MAYOR	\$5.00	\$0.00	\$5.00	\$28,872.84	\$28,872.84	-\$28,867.84
DESARROLLO AGROPECUARIO	\$1.00	\$0.00	\$1.00	\$2,231.04	\$2,231.04	-\$2,230.04
CULTURA EDUCACION Y TURISMO	\$1.00	\$0.00	\$1.00	\$597.60	\$597.60	-\$596.60
INSTANCIA DE LA MUJER	\$2.00	\$0.00	\$2.00	\$8,645.00	\$8,645.00	-\$8,643.00
SISTEMA DIF MUNICIPAL	\$7.00	\$0.00	\$7.00	\$77,938.92	\$77,938.92	-\$77,931.92
SALUD MUNICIPAL	\$1.00	\$0.00	\$1.00	\$20,880.00	\$20,880.00	-\$20,879.00
PROTECCION CIVIL	\$4.00	\$0.00	\$4.00	\$162,224.11	\$162,224.11	-\$162,220.11
SEGURIDAD PUBLICA	\$6.00	\$0.00	\$6.00	\$838,705.62	\$838,705.62	-\$838,699.62
<b>Sin Ramo/Dependencia</b>	<b>\$151.00</b>	<b>\$0.00</b>	<b>\$151.00</b>	<b>\$7,752,330.73</b>	<b>\$7,752,330.73</b>	<b>-\$7,752,179.73</b>

**Total del Gasto** \$151.00 \$0.00 \$151.00 \$7,752,330.73 \$7,752,330.73 -\$7,752,179.73



LIC. FRANCISCO LEOPOLDO BASURTO ACOSTA  
 2020 - 2024  
 PRESIDENTE MUNICIPAL



ING. JAZMIN MOGING MORALES  
 2020 - 2024  
 TESORERO MUNICIPAL

C. ROSA AREL CERON ALVARADO  
 SINDICO MUNICIPAL