

Municipio de Ajacuba (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 30 de Noviembre de 2023 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	53,814,017.28	8,483,609.50	62,297,626.78	39,408,155.67	39,408,155.67	22,889,471.11
Asamblea Municipal	3,891,987.96	498,069.04	4,390,057.00	4,075,171.00	4,075,171.00	314,886.00
Presidencia Municipal	1,170,020.00	233,941.21	1,403,961.21	1,281,177.91	1,281,177.91	122,783.30
Obras Publicas Mpal.	8,262,034.86	3,171,947.28	11,433,982.14	5,531,370.27	5,531,370.27	5,902,611.87
Secretaria Gral. Municipal	411,680.00	116.45	411,796.45	275,944.78	275,944.78	135,851.67
Tesoreria Municipal	30,681,370.26	1,944,371.04	32,625,741.30	18,574,497.29	18,574,497.29	14,051,244.01
Oficialia Mayor Mpal.	470,116.00	120,405.70	590,521.70	521,974.43	521,974.43	68,547.27
Control Interno Mpal.	842,736.00	23,314.33	866,050.33	716,910.89	716,910.89	149,139.44
Registro del Estado Familiar	278,595.84	91,258.85	369,854.69	330,423.44	330,423.44	39,431.25
Conciliacion Mpal.	276,352.00	0.00	276,352.00	248,973.99	248,973.99	27,378.01
Servicios Publicos Municipales	2,436,075.56	938,569.49	3,374,645.05	2,913,673.59	2,913,673.59	460,971.46
Transparencia y Acceso a la Informacion Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Instancia de la Mujer Mpal.	38,616.00	14,494.20	53,110.20	52,955.20	52,955.20	155.00
Archivo Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Comunicacion Social Mpal.	0.00	16,440.00	16,440.00	16,440.00	16,440.00	0.00
Desarrollo Agropecuario Mpal.	117,913.50	6,547.00	124,460.50	114,805.50	114,805.50	9,655.00
Educacion, Turismo y Cultura Mpal.	456,522.01	590.00	457,112.01	388,800.01	388,800.01	68,312.00
Deporte Mpal.	119,048.00	1,910.52	120,958.52	56,933.52	56,933.52	64,025.00
Salud Mpal.	200,760.00	91,145.95	291,905.95	250,687.25	250,687.25	41,218.70
Ecologia y Medio Ambiente Mpal.	622,487.12	52,231.20	674,718.32	283,582.02	283,582.02	391,136.30
Dif Municipal	1,679,242.17	148,917.80	1,828,159.97	1,680,814.44	1,680,814.44	147,345.53
Unidad Basica de Rehabilitacion Mpal.	841,445.20	22,817.07	864,262.27	793,463.27	793,463.27	70,799.00
Caic Mpal.	0.00	109,390.34	109,390.34	77,524.44	77,524.44	31,865.90
Desarrollo Economico Mpal.	182,224.00	8,845.73	191,069.73	143,206.73	143,206.73	47,863.00
Juventud Mpal.	115,848.00	3,074.00	118,922.00	99,239.00	99,239.00	19,683.00
Proteccion Civil Mpal.	19,116.80	15,288.90	34,405.70	34,405.70	34,405.70	0.00
Seguridad Publica Mpal.	7,666.00	22,160.00	29,826.00	29,826.00	29,826.00	0.00
Dir. de Agua Potable	692,160.00	1,695.00	693,855.00	634,480.00	634,480.00	59,375.00
Catastro Mpal.	0.00	750,068.40	750,068.40	217,409.00	217,409.00	532,659.40
Reglamentos y Espectaculos	0.00	196,000.00	196,000.00	63,466.00	63,466.00	132,534.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	22,183,787.00	8,530,494.68	30,714,281.68	18,493,782.90	18,451,926.77	12,220,498.78
Asamblea Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Presidencia Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Obras Publicas Mpal.	10,631,004.00	5,671,338.14	16,302,342.14	8,444,288.28	8,402,432.15	7,858,053.86
Secretaria Gral. Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Tesoreria Municipal	0.00	-1,871,907.98	-1,871,907.98	0.00	0.00	-1,871,907.98
Oficialia Mayor Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Control Interno Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Registro del Estado Familiar	0.00	0.00	0.00	0.00	0.00	0.00
Conciliacion Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Servicios Publicos Municipales	0.00	0.00	0.00	0.00	0.00	0.00
Transparencia y Acceso a la Informacion Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Instancia de la Mujer Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Archivo Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Comunicacion Social Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Agropecuario Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Educacion, Turismo y Cultura Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Deporte Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Salud Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Ecologia y Medio Ambiente Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Dif Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Unidad Basica de Rehabilitacion Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Caic Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Economico Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Juventud Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Proteccion Civil Mpal.	1,041,744.00	1,742,857.89	2,784,601.89	2,543,519.40	2,543,519.40	241,082.49
Seguridad Publica Mpal.	10,511,039.00	2,988,206.63	13,499,245.63	7,505,975.22	7,505,975.22	5,993,270.41
Dir. de Agua Potable	0.00	0.00	0.00	0.00	0.00	0.00
Catastro Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Reglamentos y Espectaculos	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	75,997,804.28	17,014,104.18	93,011,908.46	57,901,938.57	57,860,082.44	35,109,969.89

TESORERO MUNICIPAL

SINDICA PROCURADOR MPAL.

ING. JAZMIN MOCIÑO MORALES

C. ROSA A. CERON ALVARADO

LIC. FRANCISCO L. BASURTO ACOSTA
PRESIDENTE MUNICIPAL CONST.