

Municipio de Ajacuba (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 30 de Abril de 2024 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	49,295,008.86	7,220,805.19	56,515,814.05	17,326,955.33	17,326,955.33	39,188,858.72
Asamblea Municipal	4,008,747.84	0.00	4,008,747.84	1,326,635.00	1,326,635.00	2,682,112.84
Presidencia Municipal	1,508,584.00	0.00	1,508,584.00	426,750.00	426,750.00	1,081,834.00
Obras Publicas Mpal.	4,942,668.48	2,937,416.82	7,880,085.30	2,825,713.90	2,825,713.90	5,054,371.40
Secretaria Gral. Municipal	450,156.00	0.00	450,156.00	134,494.00	134,494.00	315,662.00
Tesoreria Municipal	28,978,508.54	3,190,315.82	32,168,824.36	9,246,189.55	9,246,189.55	22,922,634.81
Oficialia Mayor Mpal.	656,344.00	0.00	656,344.00	178,077.00	178,077.00	478,267.00
Control Interno Mpal.	556,304.00	0.00	556,304.00	203,745.00	203,745.00	352,559.00
Registro del Estado Familiar	295,456.00	0.00	295,456.00	86,618.00	86,618.00	208,838.00
Conciliacion Mpal.	315,644.00	0.00	315,644.00	94,791.00	94,791.00	220,853.00
Servicios Publicos Municipales	2,850,204.00	812,862.55	3,663,066.55	1,034,507.36	1,034,507.36	2,628,559.19
Transparencia y Acceso a la Informacion Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Instancia de la Mujer Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Archivo Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Comunicacion Social Mpal.	0.00	106,194.00	106,194.00	26,314.00	26,314.00	79,880.00
Desarrollo Agropecuario Mpal.	72,072.00	0.00	72,072.00	32,317.00	32,317.00	39,755.00
Educacion, Turismo y Cultura Mpal.	451,724.00	0.00	451,724.00	183,585.00	183,585.00	268,139.00
Deporte Mpal.	0.00	94,016.00	94,016.00	38,852.00	38,852.00	55,164.00
Salud Mpal.	335,692.00	0.00	335,692.00	86,004.00	86,004.00	249,688.00
Ecologia y Medio Ambiente Mpal.	135,156.00	0.00	135,156.00	40,208.00	40,208.00	94,948.00
Dif Municipal	1,333,136.00	0.00	1,333,136.00	543,975.00	543,975.00	789,161.00
Unidad Basica de Rehabilitacion Mpal.	928,788.00	0.00	928,788.00	282,591.00	282,591.00	646,197.00
Caic Mpal.	0.00	80,000.00	80,000.00	37,125.52	37,125.52	42,874.48
Desarrollo Economico Mpal.	172,200.00	0.00	172,200.00	78,668.00	78,668.00	93,532.00
Juventud Mpal.	135,156.00	0.00	135,156.00	40,208.00	40,208.00	94,948.00
Proteccion Civil Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad Publica Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Dir. de Agua Potable	807,520.00	0.00	807,520.00	242,160.00	242,160.00	565,360.00
Catastro Mpal.	268,352.00	0.00	268,352.00	99,604.00	99,604.00	168,748.00
Reglamentos y Espectaculos	92,596.00	0.00	92,596.00	37,823.00	37,823.00	54,773.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	26,893,046.00	9,283,893.62	36,176,939.62	9,374,006.34	9,374,006.34	26,802,933.28
Asamblea Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Presidencia Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Obras Publicas Mpal.	10,152,033.00	3,609,595.63	13,761,628.63	3,724,849.63	3,724,849.63	10,036,779.00
Secretaria Gral. Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Tesoreria Municipal	0.00	9,155.00	9,155.00	9,155.00	9,155.00	0.00
Oficialia Mayor Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Control Interno Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Registro del Estado Familiar	0.00	0.00	0.00	0.00	0.00	0.00
Conciliacion Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Servicios Publicos Municipales	0.00	0.00	0.00	0.00	0.00	0.00
Transparencia y Acceso a la Informacion Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Instancia de la Mujer Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Archivo Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Comunicacion Social Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Agropecuario Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Educacion, Turismo y Cultura Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Deporte Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Salud Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Ecologia y Medio Ambiente Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Dif Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Unidad Basica de Rehabilitacion Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Caic Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Economico Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Juventud Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Proteccion Civil Mpal.	821,716.00	84,000.00	905,716.00	258,445.00	258,445.00	647,271.00
Seguridad Publica Mpal.	15,919,297.00	5,581,142.99	21,500,439.99	5,381,556.71	5,381,556.71	16,118,883.28
Dir. de Agua Potable	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	76,188,054.86	16,504,698.81	92,692,753.67	26,700,961.67	26,700,961.67	65,991,792.00

TESORERO MUNICIPAL

SINDICA PROCURADOR MPAL.

ING. JAZMIN MOCIÑO MORALES

C. ROSA A. CERON ALVARADO

PRESIDENTE MUNICIPAL CONST.

LIC. FRANCISCO L. BASURTO ACOSTA

Municipio de Ajacuba (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Mayo de 2024 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	49,295,008.86	7,220,805.19	56,515,814.05	21,137,009.60	21,137,009.60	35,378,804.45
Asamblea Municipal	4,008,747.84	0.00	4,008,747.84	1,641,521.00	1,641,521.00	2,367,226.84
Presidencia Municipal	1,508,584.00	0.00	1,508,584.00	523,098.00	523,098.00	985,486.00
Obras Publicas Mpal.	4,942,668.48	2,937,416.82	7,880,085.30	2,949,826.90	2,949,826.90	4,930,258.40
Secretaría Gral. Municipal	450,156.00	0.00	450,156.00	167,778.00	167,778.00	282,378.00
Tesorería Municipal	28,978,508.54	3,190,315.82	32,168,824.36	11,563,302.35	11,563,302.35	20,605,522.01
Oficialía Mayor Mpal.	656,344.00	0.00	656,344.00	224,488.00	224,488.00	431,856.00
Control Interno Mpal.	556,304.00	0.00	556,304.00	274,878.00	274,878.00	281,426.00
Registro del Estado Familiar	295,456.00	0.00	295,456.00	106,586.00	106,586.00	188,870.00
Conciliación Mpal.	315,644.00	0.00	315,644.00	118,175.00	118,175.00	197,469.00
Servicios Públicos Municipales	2,850,204.00	812,862.55	3,663,066.55	1,313,958.33	1,313,958.33	2,349,108.22
Transparencia y Acceso a la Información Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Instancia de la Mujer Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Archivo Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación Social Mpal.	0.00	106,194.00	106,194.00	34,262.00	34,262.00	71,932.00
Desarrollo Agropecuario Mpal.	72,072.00	0.00	72,072.00	37,289.00	37,289.00	34,783.00
Educación, Turismo y Cultura Mpal.	451,724.00	0.00	451,724.00	234,373.00	234,373.00	217,351.00
Deporte Mpal.	0.00	94,016.00	94,016.00	52,220.00	52,220.00	41,796.00
Salud Mpal.	335,692.00	0.00	335,692.00	115,391.00	115,391.00	220,301.00
Ecología y Medio Ambiente Mpal.	135,156.00	0.00	135,156.00	50,152.00	50,152.00	85,004.00
Dif Municipal	1,333,136.00	0.00	1,333,136.00	687,477.00	687,477.00	645,659.00
Unidad Básica de Rehabilitación Mpal.	928,788.00	0.00	928,788.00	352,351.00	352,351.00	576,437.00
Caic Mpal.	0.00	80,000.00	80,000.00	77,573.02	77,573.02	2,426.98
Desarrollo Económico Mpal.	172,200.00	0.00	172,200.00	92,918.00	92,918.00	79,282.00
Juventud Mpal.	135,156.00	0.00	135,156.00	49,819.00	49,819.00	85,337.00
Protección Civil Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad Pública Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Dir. de Agua Potable	807,520.00	0.00	807,520.00	301,920.00	301,920.00	505,600.00
Catastro Mpal.	268,352.00	0.00	268,352.00	119,890.00	119,890.00	148,462.00
Reglamentos y Espectáculos	92,596.00	0.00	92,596.00	47,763.00	47,763.00	44,833.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	26,893,046.00	9,283,893.62	36,176,939.62	10,060,735.96	10,060,735.96	26,116,203.66
Asamblea Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Presidencia Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Obras Publicas Mpal.	10,152,033.00	3,609,595.63	13,761,628.63	3,724,849.63	3,724,849.63	10,036,779.00
Secretaría Gral. Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Tesorería Municipal	0.00	9,155.00	9,155.00	9,155.00	9,155.00	0.00
Oficialía Mayor Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Control Interno Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Registro del Estado Familiar	0.00	0.00	0.00	0.00	0.00	0.00
Conciliación Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Servicios Públicos Municipales	0.00	0.00	0.00	0.00	0.00	0.00
Transparencia y Acceso a la Información Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Instancia de la Mujer Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Archivo Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación Social Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Agropecuario Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Educación, Turismo y Cultura Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Deporte Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Salud Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Ecología y Medio Ambiente Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Dif Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Unidad Básica de Rehabilitación Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Caic Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Económico Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Juventud Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Protección Civil Mpal.	821,716.00	84,000.00	905,716.00	332,897.00	332,897.00	572,819.00
Seguridad Pública Mpal.	15,919,297.00	5,581,142.99	21,500,439.99	5,993,834.33	5,993,834.33	15,506,605.66
Dir. de Agua Potable	0.00	0.00	0.00	0.00	0.00	0.00
Catastro Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Reglamentos y Espectáculos	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	76,188,054.86	16,504,698.81	92,692,753.67	31,197,745.56	31,197,745.56	61,495,008.11

TESORERO MUNICIPAL

SINDICA PROCURADOR MPAL.

ING. JAZMIN MOCIÑO MORALES

C. ROSA A. CERON ALVARADO

LIC. FRANCISCO L. BASURTO ACOSTA
PRESIDENTE MUNICIPAL CONST.

Municipio de Ajacuba (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 30 de Junio de 2024 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	49,295,008.86	7,262,145.19	56,557,154.05	24,688,539.10	24,688,539.10	31,868,614.95
Asamblea Municipal	4,008,747.84	0.00	4,008,747.84	1,956,407.00	1,956,407.00	2,052,340.84
Presidencia Municipal	1,508,584.00	0.00	1,508,584.00	619,446.00	619,446.00	889,138.00
Obras Publicas Mpal.	4,942,668.48	2,937,416.82	7,880,085.30	3,065,446.90	3,065,446.90	4,814,638.40
Secretaría Gral. Municipal	450,156.00	0.00	450,156.00	201,062.00	201,062.00	249,094.00
Tesorería Municipal	28,978,508.54	3,231,655.82	32,210,164.36	13,743,995.85	13,743,995.85	18,466,168.51
Oficialía Mayor Mpal.	656,344.00	0.00	656,344.00	274,250.00	274,250.00	382,094.00
Control Interno Mpal.	556,304.00	0.00	556,304.00	309,195.00	309,195.00	247,109.00
Registro del Estado Familiar	295,456.00	0.00	295,456.00	127,502.00	127,502.00	167,954.00
Conciliación Mpal.	315,644.00	0.00	315,644.00	140,060.00	140,060.00	175,584.00
Servicios Públicos Municipales	2,850,204.00	812,862.55	3,663,066.55	1,530,748.33	1,530,748.33	2,132,318.22
Transparencia y Acceso a la Información Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Instancia de la Mujer Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Archivo Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación Social Mpal.	0.00	106,194.00	106,194.00	42,875.00	42,875.00	63,319.00
Desarrollo Agropecuario Mpal.	72,072.00	0.00	72,072.00	47,233.00	47,233.00	24,839.00
Educación, Turismo y Cultura Mpal.	451,724.00	0.00	451,724.00	283,831.00	283,831.00	167,893.00
Deporte Mpal.	0.00	94,016.00	94,016.00	65,588.00	65,588.00	28,428.00
Salud Mpal.	335,692.00	0.00	335,692.00	149,281.00	149,281.00	186,411.00
Ecología y Medio Ambiente Mpal.	135,156.00	0.00	135,156.00	60,096.00	60,096.00	75,060.00
Dif Municipal	1,333,136.00	0.00	1,333,136.00	838,540.00	838,540.00	494,596.00
Unidad Básica de Rehabilitación Mpal.	928,788.00	0.00	928,788.00	421,255.00	421,255.00	507,533.00
Caic Mpal.	0.00	80,000.00	80,000.00	77,573.02	77,573.02	2,426.98
Desarrollo Económico Mpal.	172,200.00	0.00	172,200.00	107,168.00	107,168.00	65,032.00
Juventud Mpal.	135,156.00	0.00	135,156.00	69,360.00	69,360.00	65,796.00
Protección Civil Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad Pública Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Dir. de Agua Potable	807,520.00	0.00	807,520.00	361,680.00	361,680.00	445,840.00
Catastro Mpal.	268,352.00	0.00	268,352.00	139,905.00	139,905.00	128,447.00
Reglamentos y Espectáculos	92,596.00	0.00	92,596.00	56,041.00	56,041.00	36,555.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	26,893,046.00	9,483,893.62	36,376,939.62	11,797,119.26	11,084,772.02	24,579,820.36
Asamblea Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Presidencia Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Obras Publicas Mpal.	10,152,033.00	3,609,595.63	13,761,628.63	4,437,196.87	3,724,849.63	9,324,431.76
Secretaría Gral. Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Tesorería Municipal	0.00	9,155.00	9,155.00	9,155.00	9,155.00	0.00
Oficialía Mayor Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Control Interno Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Registro del Estado Familiar	0.00	0.00	0.00	0.00	0.00	0.00
Conciliación Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Servicios Públicos Municipales	0.00	0.00	0.00	0.00	0.00	0.00
Transparencia y Acceso a la Información Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Instancia de la Mujer Mpal.	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00
Archivo Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Comunicación Social Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Agropecuario Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Educación, Turismo y Cultura Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Deporte Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Salud Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Ecología y Medio Ambiente Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Dif Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Unidad Básica de Rehabilitación Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Caic Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo Económico Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Juventud Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Protección Civil Mpal.	821,716.00	84,000.00	905,716.00	418,449.00	418,449.00	487,267.00
Seguridad Pública Mpal.	15,919,297.00	5,581,142.99	21,500,439.99	6,932,318.39	6,932,318.39	14,568,121.60
Dir. de Agua Potable	0.00	0.00	0.00	0.00	0.00	0.00
Catastro Mpal.	0.00	0.00	0.00	0.00	0.00	0.00
Reglamentos y Espectáculos	0.00	0.00	0.00	0.00	0.00	0.00
III Total de Egresos (III = I + II)	76,188,054.86	16,746,038.81	92,934,093.67	36,485,658.36	35,773,311.12	56,448,435.31

TESORERO MUNICIPAL

SINDICA PROCURADOR MPAL.

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